

CITY/TOWN OF Star Valley
Summary by Department of Expenditures/Expenses Within Each Fund Type
Fiscal Year 2011/2012

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2010/2011	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2010/2011	ACTUAL EXPENDITURES/ EXPENSES* 2010/2011	BUDGETED EXPENDITURES/ EXPENSES 2011/2012
GENERAL FUND				
Court	\$ 194,070		154,450	117,000
Administration	733,810		365,067	802,250
Council	30,200		22,912	25,200
Election				15,000.00
Building Inspection	100,880		82,443	115,760
Planning & Zoning	30,000		15,410	5,000
Photo Enforcement	516,700		340,038	565,150
Law Enforcement	395,500		393,345	395,500
Contingencies	501,000		473,000	1,400,000
Commissions	15,150		301	5,000
Total General Fund	\$ 2,517,310	\$ -	\$ 1,846,966	\$ 3,445,860
SPECIAL REVENUE FUNDS				
HURF	\$ 411,668		306,074	420,507
LTAF	44,226			33,198
Judicial Collection Enhancement	16,658		-	48,312
Grants	385,348		99,180	550,000
Rainy Day Fund	1,000,000		-	1,200,000
Total Special Revenue Funds	\$ 1,857,900	\$ -	\$ 405,254	\$ 2,252,017
DEBT SERVICE FUNDS				
n/a	\$ -	\$ -	\$ -	\$ -
n/a	-	-	-	-
n/a	-	-	-	-
Total Debt Service Funds	\$ -	\$ -	\$ -	\$ -
CAPITAL PROJECTS FUNDS				
Capital Projects Fund	\$ 473,000		6,709	1,566,291
Law Enforcement Capital Fund	-		-	-
Total Capital Projects Funds	\$ 473,000	\$ -	\$ 6,709	\$ 1,566,291
ENTERPRISE FUNDS				
n/a	\$ -	\$ -	\$ -	\$ -
n/a	-	-	-	-
Total Enterprise Funds	\$ -	\$ -	\$ -	\$ -
TOTAL ALL FUNDS	\$ 4,848,210	\$ -	\$ 2,258,929	\$ 7,264,168

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.